

ANNUAL REPORT
OF
Asha For Education Project

From :- Balia Gram Unnayan Samity
Village – Balia , P.O.- Bahirkhand ,
Dist. – Hooghly , W.B. , India
Pin – 712405

Period :- 1st April 2025 – 31st March 2026

Prepared By :- Arabinda Sadhukhan



Balia pre Primary School

BGUS Head Office

Contact Details :- 1) Mr. Pachu Gopal Chatterjee – President – M – 7063737797

2) Mr. Subhas Chandra Pal – Secretary – M- 9475194583

Email Id :- baliagus1979@gmail.com

Website :- <https://baliagus.org.in/>

WhatsApp :- 8918984276/ 9474465938

: Contents :

- ❖ Gratitude
- ❖ Organization Brief
- ❖ Basic Information
- ❖ Program wise activity accomplishment
 - ❖ Mazor Program activity highlights
- ❖ This year's highlights & impact (Program wise)
 - ❖ Financial projection
 - ❖ Activity photo gallery

Gratitude	❖ Balia Gram Unnayan Samity expresses its sincere & warm gratitude to Asha , UIUC for their noble support. We have tried our level best for overall development of children through approved activities. We have crossed one more year with significant interventions across all programs. Hope collaborative support would enable us prepare children proper school readiness & quality transition in education
-----------	--

Organization Brief	❖ BGUS always trust on need based & age appropriate intervention of children on life cycle approach. Thematic areas are basic education , Health , nutrition and child rights – varied domains on which overall development of children depends. BGUS has completed its 48 years of journey on social development sector This year. BGUS has worked with multiple donors from international agency to government. Partnership with Asha , UIUC is one such significant relationship. Presently intervention is made in school mode with 7 pre primary school in 7 villages.
--------------------	---

❖ Basic Information

Beneficiary coverage data

Program	Age	Male	Female	Total
Pre primary Education	3 – 6 years	166	149	315
Coaching program	6 – 10 years	33	29	62
Book Bank program	15+	70	97	167
Total		269	275	544

School & class wise data (Pre School)

School	Class	Male	Female	Total
Narayanpur	KG	03	08	11
Bahirkhand	KG	10	09	19
Ichapur	KG	08	09	17
Jigra	KG	07	06	13
Kashipur	KG	08	09	17
Balia	KG	07	10	17
Dullya	KG	13	06	19
Total		56	57	113

Table C

School & class wise data (Pre School)

School	Class	Male	Female	Total
Narayanpur	KG-I	12	04	16
Bahirkhand	KG-I	06	06	12
Ichapur	KG-I	04	02	06
Jigra	KG-I	05	03	08
Kashipur	KG-I	11	06	17
Balia	KG-I	10	09	19
Dullya	KG-I	08	05	13
Total		48	43	91

Table D

School & class wise data (Pre School)

School	Class	Male	Female	Total
Narayanpur	KG-II	10	10	20

Bahirkhand	KG-II	06	11	17	
Ichapur	KG-II	06	02	08	
Jigra	KG-II	06	05	11	
Kashipur	KG-II	09	07	16	
Balia	KG-II	20	06	26	
Dullya	KG-II	05	08	13	
Total		62	49	111	

❖ Program wise activity accomplishment

Program	activity	Accomplishment
Pre primary program	<ul style="list-style-type: none"> • Non formal pre primary education to children • Training of teacher • Skill development training • Training for mother committee members • Teaching materials • Drawing material • Sitting arrangement • Growth monitoring • Health checkup • Supplementary nutrition 	<ul style="list-style-type: none"> • Total classes for pre primary children held for 270days • Two training completed with 20 teacher • 4 days training completed with 22 teacher • One training completed with 32 participants • Need based teaching items where given to 7 primary schools • 39 children have been given drawing book , wood pencil etc. • All 7 schools have been provided with cotton carpet • Monthly growth monitoring of children done in all pre primary school • Health checkup of 305 children done by qualified doctor • Children where provided with hot cooked food as supplementary nutrition for 235 days

	<ul style="list-style-type: none"> ● Mothers meeting ● Cooking utensils ● Practical demonstration on nutrition ● Nutritious food to children ◆ Reconstruction of kitchen room ◆ Repair of light & fans ◆ Recreation facility development ◆ Repair / Maintenance of pre schools 	<ul style="list-style-type: none"> ● 85 mothers meeting conducted in 7 pre primary school ● Need based cooking utensils were provided to all pre primary schools ● 7 practical demonstration on nutrition session held & 223 mothers participated ● Nutritious food (Hot cooked food) was given to children as supplementary nutrition for 235 days at pre school ● 2 kitchen rooms were renovated at 2 pre primary schools ● Need based repairing & wearing of lights & fans were done at 7 pre schools for good lighting in class rooms ● Age appropriate Toys for children were given to all pre schools ● Minor repairing was done in pre school
--	--	---

❖ Program wise activity accomplishment

Coaching Program	<ul style="list-style-type: none"> ● Coaching class ● Teaching Learning Materials 	<ul style="list-style-type: none"> ● Total 62 children of class I to IV were benefited through coaching program ● Total 62 children have received exercise copy
------------------	---	---

Class Wise Data of Coaching Program

Class	Male	Female	Total
I	05	07	12
II	10	07	17
III	08	10	18

Class Wise Data of Book Bank


Class	Male	Female	Total
IX & X	26	36	62
XI	01	03	04
XII	09	04	13
GRADUATION	60	90	150
Total	96	133	229
IV	10	05	15
TOTAL	33	29	62



❖ Program wise activity accomplishment

Program	Activity	Accomplishment
Book Bank Program	<ul style="list-style-type: none"> ● Books & referral books ● Text book of needy students of class IX & X 	<ul style="list-style-type: none"> ● Total 167 Book Bank members were benefited ● Total 62 children of class IX & X were given text book support

❖ Mazor Program activity highlights

Major activity	Brief Description
Observance of important days & national day	<p>Seven important days like Rabindra Jayanti , Independence Day , Gandhi Jayanti , Childrens Day , Vivekananda Jayanti & Republic Day were celebrated at school total 393 children & 105 mothers participated. All days were celebrated through cultural activities & briefs speech about importance of those days</p> 

Annual Sports	Annual sports was held at 3 different locations total 353 children participated , 105 mothers took part in different events for children & mother, 1 st 2 nd & 3 rd were awarded with prizes , main attraction was go - as - you - like	
Annual Cultural Meet	Annual cultural meet held at HQ on 27 th Nov. 2025. total 133 children participated in different activities. Children performed in recitation , solo & collective dance & music. Children were given a consolation prize for their active participation	
Exposer visit	Exposer visit held at nearby children park. 100 children & 100 mother went to exposer visit. Children's enjoyed through out the day	

❖ This year's highlights & impact (Program wise)

Program	Impact
	<ul style="list-style-type: none"> ● 45 out of 88 KG student of 7 pre primary school have achieved Grade A ● 36 out of 88 KG student of 7 pre primary school have achieved Grade B ● 7 out of 88 (less than 10% children have performed in Grade C level) KG student of 7 pre primary school have achieved Grade C ● Overall a significant improvement is noticed in academic performance in terms of baseline grading of April 2025 ● Similar significant improvement has been achieved by children of KG - I & KG - II student across pre school's ● A total of 156 children of KG - I & II have performed in grade level this year. On the other hand Grade B level performance has also been significant in comparison to previous year base line. ● Total 60 out of 227 KG -I & II children have secured Grade B. ● On improvement of nutritional status 85% children have shown normal grade. ● 56 children have got admission to government primary school after completion of pre school education from 7 pre primary school.

	<ul style="list-style-type: none"> ● New admission across all pre primary school have taken place significantly this year also.
Book bank program	<ul style="list-style-type: none"> ● Out of 167 book bank members almost 90% are perusing graduation on in different semister. ● More than 10% children are persuing higher secondary level in different government school ● Female student across all classes are more than male student. 133 out of 229 school & college students are female
Coaching program	<ul style="list-style-type: none"> ● All 62 coaching children have successfully promoted to next class this year ● More than 50% children have achieved Grade A in their school performance .

5. FINANCIAL STATUS

A. BUDGET 2025-26 (April 01, 2025 to March 31, 2026)

PROJECT	Asha FUND IN RS.	LOCAL FUND IN RS.	TOTAL FUND IN RS
Asha FOR EDUCATION PROJECT OF BGUS	1751000.00	487560.00	2238560.00

B. FUND AVAILABLE DURING THE YEAR 2025-26 (APRIL 01, 2025 TO MARCH 31, 2026)

Sl. No.	Particulars	Asha Fund In Rs.	Local Fund In Rs.	Total Fund In Rs.
i	Opening Balance as on April 01 , 2025	241492.45	303852.84	545345.24
ii	Fund Received (April 2025 to March 31 2026)	16,00,000.00	368020.00	1968020.00
	Others (Bank Int.)	19342.00	8462.00	27804.00
iv	Total Fund	1860834.45	680334.84	2541169.29

C. EXPENDITURE (PROGRAM WISE) FOR THE YEAR 2025 – 26 (APRIL 01, 2025 TO MARCH 31, 2026)

Sl.No.	Programs	Asha fund In Rs.	Local fund In Rs.	Total fund In Rs
i	Pre-Primary Education	1170483.00	293194.00	1463677.00
ii	Book Bank	110416.00	8913.00	119329.00
iii	Coaching	77560.00	32180.00	109740.00
iv	Common Program (Pre primary & Coaching)	54125.00	7112.00	61237.00
v	Administration	148115.12	1915.50	150030.62
vi	Total	1560699.12	343314.50	1904013.62

D. Closing Balance at the end of the year 2025 – 26 (As on March 31, 2026)

Particulars	Asha fund In Rs	Local fund In Rs	Total fund In Rs
Closing Balance	300135.33	337020.34	637155.67



❖ Activity photo gallery

